North East Water - Proposed tariffs 2018 price submission

Real $2017-18

Tariff and Price Component	Actual Price 1-Jul-17	Proposed Prices 2018-19	Proposed Prices 2019-20	Proposed Prices 2020-21	Proposed Prices 2021-22	Proposed Prices 2022-23	Proposed Prices 2023-24	Proposed Prices 2024-25	Proposed Prices 2025-26
1.1 Water – volumetric charges (per kL)									
Water usage - All	$2.2028	2.2127	2.2227	2.2327	2.2427	2.2528	2.2629	2.2731	2.2834
Water usage - Major customers	$0.8791	0.8831	0.8870	0.8910	0.8950	0.8991	0.9031	0.9072	0.9113
1.2 Water – fixed service charges (per annum)									
Wangaratta, Yarrawonga, Benalla, Wodonga, Baranduda, Kiewa, Tangambalanga									
20mm connection	$202.35	203.26	204.18	205.09	206.02	206.94	207.88	208.81	209.75
25mm connection	$316.90	318.33	319.76	321.20	322.64	324.09	325.55	327.02	328.49
32mm connection	$520.05	522.39	524.74	527.10	529.47	531.86	534.25	536.65	539.07
40mm connection	$813.30	816.96	820.64	824.33	828.04	831.76	835.51	839.27	843.04
50mm connection	$1,271.50	1,277.22	1,282.97	1,288.74	1,294.54	1,300.37	1,306.22	1,312.10	1,318.00
80mm connection	$3,257.15	3,271.81	3,286.53	3,301.32	3,316.18	3,331.10	3,346.09	3,361.15	3,376.27
100mm connection	$5,090.00	5,112.91	5,135.91	5,159.02	5,182.24	5,205.56	5,228.99	5,252.52	5,276.15
150mm connection	$11,454.10	11,505.64	11,557.42	11,609.43	11,661.67	11,714.15	11,766.86	11,819.81	11,873.00
200mm connection	$20,363.95	20,455.59	20,547.64	20,640.10	20,732.98	20,826.28	20,920.00	21,014.14	21,108.70
250mm connection	$31,819.35	31,962.54	32,106.37	32,250.85	32,395.98	32,541.76	32,688.20	32,835.29	32,983.05
300mm connection	$45,820.45	46,026.64	46,233.76	46,441.81	46,650.80	46,860.73	47,071.60	47,283.43	47,496.20
20mm connection – Eskdale*	$303.50	304.87	306.24	307.62	309.00	310.39	311.79	313.19	314.60
Bright, Rutherglen, Wahgunyah, Beechworth, Myrtleford, Porepunkah									
20mm connection	$222.55	223.59	224.59	225.60	226.62	227.64	228.66	229.69	230.73
25mm connection	$348.60	350.17	351.74	353.33	354.92	356.51	358.12	359.73	361.35
32mm connection	$572.05	574.62	577.21	579.81	582.42	585.04	587.67	590.31	592.97
40mm connection	$894.65	898.68	902.72	906.78	910.86	914.96	919.08	923.21	927.37
50mm connection	$1,398.65	1,404.94	1,411.27	1,417.62	1,424.00	1,430.40	1,436.84	1,443.31	1,449.80
80mm connection	$3,582.86	3,598.98	3,615.18	3,631.45	3,647.79	3,664.20	3,680.69	3,697.26	3,713.89
100mm connection	$5,598.99	5,624.19	5,649.49	5,674.92	5,700.45	5,726.11	5,751.87	5,777.76	5,803.76
150mm connection	$12,599.53	12,656.23	12,713.18	12,770.39	12,827.86	12,885.58	12,943.57	13,001.81	13,060.32
200mm connection	$22,400.35	22,501.15	22,602.40	22,704.11	22,806.28	22,908.91	23,012.00	23,115.55	23,219.57
250mm connection	$35,001.31	35,158.79	35,317.01	35,475.93	35,635.57	35,795.93	35,957.02	36,118.82	36,281.36
300mm connection	$50,402.52	50,629.31	50,857.14	51,086.00	51,315.88	51,546.80	51,778.76	52,011.77	52,245.82
Barnawartha, Bundalong, Mt Beauty, Tawonga, Tawonga South, Chiltern, Tallangatta, Corryong, Yackandandah, Devenish, Oxley, Moyhu, Tungamah, Harrietville, Glenrowan, Springhurst, Dartmouth, St James, Goorambat, Whitfield, Walwa, Bellbridge									
20mm connection	$242.80	243.91	245.01	246.11	247.22	248.33	249.45	250.57	251.70
25mm connection	$380.25	381.96	383.68	385.41	387.14	388.88	390.63	392.39	394.16
32mm connection	$624.05	626.86	629.68	632.51	635.36	638.22	641.09	643.97	646.87
40mm connection	$976.00	980.39	984.80	989.24	993.69	998.16	1,002.65	1,007.16	1,011.69
50mm connection	$1,525.80	1,532.67	1,539.56	1,546.49	1,553.45	1,560.44	1,567.46	1,574.52	1,581.60
80mm connection	$3,908.55	3,926.14	3,943.81	3,961.55	3,979.38	3,997.29	4,015.28	4,033.34	4,051.49
100mm connection	$6,108.00	6,135.49	6,163.10	6,190.83	6,218.69	6,246.67	6,274.78	6,303.02	6,331.38
150mm connection	$13,744.95	13,806.77	13,868.90	13,931.31	13,994.00	14,056.98	14,120.23	14,183.77	14,247.60
200mm connection	$24,436.75	24,546.71	24,657.17	24,768.12	24,879.58	24,991.54	25,104.00	25,216.97	25,330.44
250mm connection	$38,183.25	38,355.04	38,527.64	38,701.02	38,875.17	39,050.11	39,225.83	39,402.35	39,579.66
300mm connection	$54,984.55	55,231.97	55,480.51	55,730.18	55,980.96	56,232.88	56,485.92	56,740.11	56,995.44
1.3 Wastewater fixed service charges (per annum)									
Wangaratta, Yarrawonga, Benalla, Wodonga, Baranduda	$233.65	234.70	235.76	236.82	237.88	238.95	240.03	241.11	242.20
Bright, Rutherglen, Wahgunyah, Beechworth, Myrtleford, Porepunkah, Chiltern, Bundalong	$280.35	281.61	282.88	284.15	285.43	286.71	288.01	289.30	290.60
Mt Beauty, Tawonga, Tawonga South, Tallangatta, Corryong, Yackandandah, Bellbridge, Dartmouth, Barnawartha	$327.10	328.57	330.05	331.54	333.03	334.53	336.03	337.54	339.06
Milawa, Oxley Tungamah and Glenrowan, Moyhu	$572.65	575.23	577.82	580.42	583.03	585.65	588.29	590.93	593.59
Milawa, Oxley, Tungamah, Glenrowan and Moyhu (not connected)	$286.35	287.61	288.91	290.21	291.51	292.83	294.14	295.47	296.80
Walwa	$432.45	434.40	436.35	438.31	440.29	442.27	444.26	446.26	448.27
1.4 Trade Waste charges per unit (per kg)									

Tariff and Price Component	Actual Price 1-Jul-17	Proposed Prices 2018-19	Proposed Prices 2019-20	Proposed Prices 2020-21	Proposed Prices 2021-22	Proposed Prices 2022-23	Proposed Prices 2023-24	Proposed Prices 2024-25	Proposed Prices 2025-26
Volume	$1.4036	1.4099	1.4163	1.4226	1.4290	1.4355	1.4419	1.4484	1.4549
Chemical Oxygen Demand	$0.4010	0.4028	0.4046	0.4064	0.4083	0.4101	0.4119	0.4138	0.4157
Suspended Solids	$0.1086	0.1091	0.1096	0.1101	0.1106	0.1111	0.1116	0.1121	0.1126
Total Kjeldahl Nitrogen	$1.3086	1.3145	1.3204	1.3263	1.3323	1.3383	1.3443	1.3504	1.3565
Total Phosphorus	$15.9152	15.9868	16.0588	16.1310	16.2036	16.2765	16.3498	16.4233	16.4973
1.5 Trade Waste charges when limit exceeded (per kg)									
Total Dissolved Solids	$0.1086	0.1091	0.1096	0.1101	0.1106	0.1111	0.1116	0.1121	0.1126
Oil and Grease	$0.1086	0.1091	0.1096	0.1101	0.1106	0.1111	0.1116	0.1121	0.1126
Ammonia	$0.1086	0.1091	0.1096	0.1101	0.1106	0.1111	0.1116	0.1121	0.1126
Sodium	$0.1086	0.1091	0.1096	0.1101	0.1106	0.1111	0.1116	0.1121	0.1126
Total Oxidised Sulphur	$0.7388	0.7421	0.7455	0.7488	0.7522	0.7556	0.7590	0.7624	0.7658
pH	$150.86	151.5375	152.2194	152.9044	153.5924	154.2836	154.9779	155.6753	156.3758
1.6 Commercial Tradewaste Charges									
Commercial Trade Waste Category 2	$463.55	465.64	467.73	469.84	471.95	474.07	476.21	478.35	480.50
Commercial Trade Waste Category 3	$305.25	306.62	308.00	309.39	310.78	312.18	313.59	315.00	316.41
Commercial Trade Waste Category 4	$143.95	144.60	145.25	145.90	146.56	147.22	147.88	148.55	149.21
1.7 Customer contributions – water (per lot)	$806.00	809.63	813.27	816.93	820.61	824.30	828.01	831.73	835.48
1.8 Customer contributions – wastewater (per lot)	$1,880.60	1,889.06	1,897.56	1,906.10	1,914.68	1,923.30	1,931.95	1,940.64	1,949.38
1.9 Core Miscellaneous fees and charges									
Information statements	$59.10	59.10	59.10	59.10	59.10	59.10	59.10	59.10	59.10
Special meter readings – tenants	$29.55	29.55	29.55	29.55	29.55	29.55	29.55	29.55	29.55
Septic disposal charge (per kL)	$29.50	29.50	29.50	29.50	29.50	29.50	29.50	29.50	29.50
Septic disposal charge – portable	$23.65	23.65	23.65	23.65	23.65	23.65	23.65	23.65	23.65
North East Water wastewater connection – standard residential	$189.45	189.45	189.45	189.45	189.45	189.45	189.45	189.45	189.45
North East Water wastewater connection – other	$248.80	248.80	248.80	248.80	248.80	248.80	248.80	248.80	248.80
Wastewater connection alterations	$165.70	165.70	165.70	165.70	165.70	165.70	165.70	165.70	165.70
1.10 Non-core miscellaneous fees and charges									
Replacement of galvanised iron property service pipe*	Actual Cost	Actual Cost	Actual Cost	Actual Cost	Actual Cost	Actual Cost	Actual Cost	Actual Cost	Actual Cost
Maximum charge*	$594.70	594.70	594.70	594.70	594.70	594.70	594.70	594.70	594.70
Special meter readings – other	$59.25	59.25	59.25	59.25	59.25	59.25	59.25	59.25	59.25
Water meter testing (per test)	$140.30	308.00	308.00	308.00	308.00	308.00	308.00	308.00	308.00
Fire service charge (per lot)	$93.35	93.35	93.35	93.35	93.35	93.35	93.35	93.35	93.35
Fire service information – Pressure Test	$236.85	236.85	236.85	236.85	236.85	236.85	236.85	236.85	236.85
Private fire service annual inspection fee	$59.25	59.25	59.25	59.25	59.25	59.25	59.25	59.25	59.25
Build over easment fee	$65.10	65.10	65.10	65.10	65.10	65.10	65.10	65.10	65.10
Sealing fire hose taps (per tap)	$60.05	60.05	60.05	60.05	60.05	60.05	60.05	60.05	60.05
Standpipe water sales – admin charge	$28.10	28.10	28.10	28.10	28.10	28.10	28.10	28.10	28.10
Standpipe water sales – Potable (per kL)	$3.12	3.12	3.12	3.12	3.12	3.12	3.12	3.12	3.12
Standpipe water sales – Reuse (per kL)	$1.56	$1.56	$1.56	$1.56	$1.56	$1.56	$1.56	$1.56	$1.56
Non potable water volumetric - all	$1.76	$1.77	$1.78	$1.79	$1.79	$1.80	$1.81	$1.82	$1.83
Dishonoured payment charge*	Bank Charge	Bank Charge	Bank Charge	Bank Charge	Bank Charge	Bank Charge	Bank Charge	Bank Charge	Bank Charge
Restriction charge – business hours	$59.85	59.85	59.85	59.85	59.85	59.85	59.85	59.85	59.85
Restriction charge – after hours	$191.85	191.85	191.85	191.85	191.85	191.85	191.85	191.85	191.85
Backflow prevention device application fee	$165.70	165.70	165.70	165.70	165.70	165.70	165.70	165.70	165.70
Backflow prevention device annual fee	$70.90	70.90	70.90	70.90	70.90	70.90	70.90	70.90	70.90
Test prior advice notice (mandatory fee)	Actual cost	Actual cost	Actual cost	Actual cost	Actual cost	Actual cost	Actual cost	Actual cost	Actual cost
Alter existing sewer asset fee	$297.80	297.80	297.80	297.80	297.80	297.80	297.80	297.80	297.80
Wastewater connection cut and seal	$47.30	47.30	47.30	47.30	47.30	47.30	47.30	47.30	47.30
Wastewater Plans re-examination	$35.35	35.35	35.35	35.35	35.35	35.35	35.35	35.35	35.35
Water tapping fee – 20mm service	$71.05	71.05	71.05	71.05	71.05	71.05	71.05	71.05	71.05
Water tapping fee – 25mm service	$82.80	82.80	82.80	82.80	82.80	82.80	82.80	82.80	82.80
Water tapping fee – 32mm service	$94.65	94.65	94.65	94.65	94.65	94.65	94.65	94.65	94.65
Water tapping fee – 40mm service	$106.45	106.45	106.45	106.45	106.45	106.45	106.45	106.45	106.45
Water tapping fee – 50mm service	$118.30	118.30	118.30	118.30	118.30	118.30	118.30	118.30	118.30
Water tapping fee – 80mm service	$473.80	473.80	473.80	473.80	473.80	473.80	473.80	473.80	473.80
Water tapping fee – 100mm service	$592.25	592.25	592.25	592.25	592.25	592.25	592.25	592.25	592.25
Water tapping fee – 150mm service	$710.65	710.65	710.65	710.65	710.65	710.65	710.65	710.65	710.65
Water tapping fee – 225mm service	$829.05	829.05	829.05	829.05	829.05	829.05	829.05	829.05	829.05

Tariff and Price Component	Actual Price 1-Jul-17	Proposed Prices 2018-19	Proposed Prices 2019-20	Proposed Prices 2020-21	Proposed Prices 2021-22	Proposed Prices 2022-23	Proposed Prices 2023-24	Proposed Prices 2024-25	Proposed Prices 2025-26
Water tapping fee (Fire service) – 20mm service	$71.05	71.05	71.05	71.05	71.05	71.05	71.05	71.05	71.05
Water tapping fee (Fire service) – 25mm service	$82.80	82.80	82.80	82.80	82.80	82.80	82.80	82.80	82.80
Water tapping fee (Fire service) – 32mm service	$94.65	94.65	94.65	94.65	94.65	94.65	94.65	94.65	94.65
Water tapping fee (Fire service) – 40mm service	$106.45	106.45	106.45	106.45	106.45	106.45	106.45	106.45	106.45
Water tapping fee (Fire service) – 50mm service	$118.30	118.30	118.30	118.30	118.30	118.30	118.30	118.30	118.30
Water tapping fee (Fire service) – 80mm service	$118.30	118.30	118.30	118.30	118.30	118.30	118.30	118.30	118.30
Water tapping fee (Fire service) – 100mm service	$118.30	118.30	118.30	118.30	118.30	118.30	118.30	118.30	118.30
Water tapping fee (Fire service) – 150mm service	$118.30	118.30	118.30	118.30	118.30	118.30	118.30	118.30	118.30
Water tapping fee (Fire service) – 225mm service	$118.30	118.30	118.30	118.30	118.30	118.30	118.30	118.30	118.30
Water connection fee – 20mm service	$201.30	201.30	201.30	201.30	201.30	201.30	201.30	201.30	201.30
Water connection fee – 25mm service	$355.30	355.30	355.30	355.30	355.30	355.30	355.30	355.30	355.30
Water connection fee – 32mm service	$710.65	710.65	710.65	710.65	710.65	710.65	710.65	710.65	710.65
Water connection fee – 40mm service	$1,006.80	1,006.80	1,006.80	1,006.80	1,006.80	1,006.80	1,006.80	1,006.80	1,006.80
Water connection fee – 50mm service	$2,369.00	2,369.00	2,369.00	2,369.00	2,369.00	2,369.00	2,369.00	2,369.00	2,369.00
Water connection fee – 80mm service	$3,079.55	3,079.55	3,079.55	3,079.55	3,079.55	3,079.55	3,079.55	3,079.55	3,079.55
Water connection fee – 100mm service	$3,967.85	3,967.85	3,967.85	3,967.85	3,967.85	3,967.85	3,967.85	3,967.85	3,967.85
Water connection fee – 150mm service	$4,264.10	4,264.10	4,264.10	4,264.10	4,264.10	4,264.10	4,264.10	4,264.10	4,264.10
Water connection fee – 225mm service	$6,810.95	6,810.95	6,810.95	6,810.95	6,810.95	6,810.95	6,810.95	6,810.95	6,810.95
Water disconnection fee – All services	$118.30	118.30	118.30	118.30	118.30	118.30	118.30	118.30	118.30
Water main connection fee - 100mm	$697.50	697.50	697.50	697.50	697.50	697.50	697.50	697.50	697.50
Water main connection fee - 150mm	$796.05	796.05	796.05	796.05	796.05	796.05	796.05	796.05	796.05
Water main connection fee - 200mm	$892.35	892.35	892.35	892.35	892.35	892.35	892.35	892.35	892.35
Water main connection fee - 225mm	$987.65	987.65	987.65	987.65	987.65	987.65	987.65	987.65	987.65
Water main connection fee - 300mm	$1,087.40	1,087.40	1,087.40	1,087.40	1,087.40	1,087.40	1,087.40	1,087.40	1,087.40
Water main connection fee - 375mm	$1,184.95	1,184.95	1,184.95	1,184.95	1,184.95	1,184.95	1,184.95	1,184.95	1,184.95
Water main connection fee - 450mm	$1,282.45	1,282.45	1,282.45	1,282.45	1,282.45	1,282.45	1,282.45	1,282.45	1,282.45
Water main connection fee - 500mm	$1,379.80	1,379.80	1,379.80	1,379.80	1,379.80	1,379.80	1,379.80	1,379.80	1,379.80