

# Melbourne Water 2020-21 annual tariff approval

## Water and sewerage

These approved prices relate to Schedule 2 in Melbourne Water's 2016 Determination.

Prices are in nominal dollars and apply from the 1 July of that year. Variable water, sewerage, trade waste charges and non-residential waterways and drainage prices are rounded down to 4 decimal places. All other prices are rounded down to 2 decimal places.

Tariff and Price Component	Price (1 July 2019)	Price (1 July 2020)
<b>1.1 Storage operator and bulk water service charges - Greater Yarra System – Thompson River (\$/per ML Entitlement)</b>		
City West Water, South East Water, Yarra Valley Water, Western Water, Barwon Water, Westernport Water <sup>1</sup>	357.59	362.46
<b>1.2 Storage operator and bulk water service charges - Victorian Desalination Project (\$/per ML Entitlement)</b>		
City West Water, South East Water, Yarra Valley Water	3,826.25	3,445.17
<b>1.3 Victorian Desalination Project Water Order (\$/per ML Entitlement)</b>		
City West Water, South East Water, Yarra Valley Water	533.60	641.47
<b>1.4 Storage operator and bulk water service charges - North South Pipeline (\$/per ML Entitlement)</b>		
City West Water, South East Water, Yarra Valley Water	500.23	490.89
<b>1.5 Storage operator and bulk water service charges - Transfer (\$/per ML)</b>		
City West Water, South East Water, Yarra Valley Water, Western Water, Barwon Water, Westernport Water	247.5587	254.2477

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<sup>1</sup> 2016 and 2017 bulk water headworks charges for Barwon Water, South Gippsland Water and Westernport Water will be recovered from 1 July 2018.

**1.6 Gippsland Water**

Headworks (\$/per ML)	386.5524	400.1572
Transfer (\$/per month)	1,292.26	1,337.74

**1.7 Bulk sewerage usage charges - Treatment (\$/per ML)**

Western System (City West Water, South East Water, Yarra Valley Water)	287.0082	293.2967
Eastern System (South East Water, Yarra Valley Water)	77.1019	78.7912

**1.8 Bulk sewerage usage charges – Transfer (\$/per ML)**

Western System (City West Water, South East Water, Yarra Valley Water)	39.2618	40.1220
Eastern System (South East Water, Yarra Valley Water)	5.6087	5.7315

**1.9 Bulk sewerage usage charges – Load (per tonne)**

Biochemical oxygen demand – Eastern System	359.7732	367.6560
Biochemical oxygen demand – Western System	191.0161	195.2013
Suspended solids – Eastern System	590.7447	603.6882
Suspended solids – Western System	110.9759	113.4074
Total kjeldahl nitrogen - Eastern System	205.8320	210.3419
Total kjeldahl nitrogen - Western System	263.8083	269.5884
Inorganic total dissolved solids - Western System	31.2836	31.9690

**1.10 Bulk sewerage service charge (\$/month)**

City West Water	5,641,587.95	5,695,720.90
South East Water	13,146,322.01	13,272,465.44
Yarra Valley Water	11,259,559.40	11,367,598.70

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## Waterways and drainage

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Tariff and Price Component	Price (1 July 2019)	Price (1 July 2020)
<b>2.1 Waterways and drainage charge – All properties located within the area designated as the Urban Growth Boundary and major airports, except those indicated in 2.2</b>		
Residential charge (\$ per annum)	102.09	104.32
Non-residential charges:		
- Minimum fee (\$ per annum)	145.39	156.74
- Rate in \$ NAV (cents per annum)	0.4782	0.4447
<b>2.2 Waterways and drainage charge – All non-residential properties included in the waterway management district as a result of extending Melbourne Water’s service area in November 2005 (including all properties within the Shire of Mornington Peninsula), non-residential properties located in the extension of the Urban Growth Boundary since 2010, except those indicated in 2.3</b>		
Non-residential charge:		
- Minimum fee (\$ per annum)	145.39	156.74
<b>2.3 Waterways charge – All properties located outside the area designated as the Urban Growth Boundary, except major airports and those indicated in 2.4</b>		
Minimum fee (\$ per annum)	56.09	57.31
<b>2.4 Special drainage area charge - All properties in the following parts of the area of the former Dandenong Valley and Western Port Authority as at 5 November 1991, which up to 1997, were subject to a special drainage and river</b>		

## improvement rate

Koo Wee Rup - Longwarry Flood Protection District (\$/per annum)

Continuation of the pricing reform commenced in 2013 and concluding in 2021 which will see Divisions A and B replaced with a single cost-reflective price. Unique price paths apply for all individual properties to transition to the single cost-reflective price. During this period, the cost of service will be subject to annual CPI adjustments less 1% for service efficiency targets.

## Patterson Lakes

Properties with access to timber jetties	1,484.00	1,484.00
Properties with access to concrete jetties	1,031.00	1,031.00
Jetties annual maintenance	135.56	135.56
Quiet Lakes Bore Flushing <sup>2</sup>	118.00	118.00

## 2.5 Miscellaneous services

Property information statements (City West Water, South East Water, Yarra Valley Water)	4.89	4.99
Provision of flood level information	40.82	41.71

## Provision of hydrological data

Storm frequency analysis for selected storm events	140.84	143.92
Standard fee: One type of daily data from maximum of two stations	87.59	89.50
Standard fee: One type of hourly data from a single station	87.59	89.50
Provision of one type of 6 minute data from a single station for a period of up to 5 years	87.59	89.50
Other requests (per hour)	140.84	143.92
Application fee for construction over or near Melbourne Water easements or underground pipe (\$)	208.49	213.05

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<sup>2</sup> From 2017-18 an annual charge applicable to properties that border either Lake Legana or Lake Illawong in the 'Quiet Lakes' area of Patterson Lakes (\$/per property).

Inspection Fee	424.65	433.95
<b>Storm water connections/third party works (\$ per connection)</b>		
Application/connection fee	154.15	157.52
Inspection fee	424.65	433.95
Fast track assessments	1,068.33	1,091.73
<b>Inspection charges</b>		
Water supply Inspections (per hour)	133.52	136.44
Additional inspections (\$308 for 3 inspections or \$126.63 per hour)	133.52	136.44
Flood feasibility study (per half day)	821.55	839.55
Non-core miscellaneous services	Actual cost	Actual cost
<b>2.6 Diversion charges unregulated waterways</b>		
Licence service fee- all licences (\$ per annum)	264.84	260.09
Plus fee per kilowatt power generation (\$)	22.86	23.36
Charge \$ per ML – All months	33.41	34.14
Charge \$ per ML – On–stream winter-fill	16.83	17.19
Charge \$ per ML – Off–stream winter-fill	16.83	17.19
Charge \$ per ML – Licensed farm dam	16.83	17.19
Charge \$ per ML – Non-consumptive	2.13	2.17
Charge \$ per ML – Stormwater	33.41	34.14
Works Operating Licence - Hazardous dams (\$ per annum)	97.18	99.30
Works Operating Licence - General (\$ per annum)	57.41	58.66
<b>2.7 Diversion charges regulated waterways</b>		
Licence service fee - all licences (\$ per annum)	264.84	260.09
Charge \$ per ML – All months	69.91	71.44
Charge \$ per ML – Off-stream winter-fill	16.83	17.19
<b>2.8 Diversion Application Fees</b>		
Transfer - Sale of Land	323.11	330.18
Amalgamation, subdivision (existing licences)	423.39	432.66
Minor Amendment (eg. add / remove parcel, party or existing entity to existing licence)	122.55	125.23

Transfer - Downstream Trade	713.12	728.74
Transfer - Upstream Trade	1,052.98	1,076.05
Transfer - Repeat Trade Application	155.98	159.39
New Licence - Stormwater	1,058.53	1,081.72
New Licence - Non consumptive / Power Generation	713.12	728.74
Additional Charge Where Irrigation & Drainage Plan required	278.53	284.63
Works Licence - Amendment (eg. Pump replacement)	378.83	387.13
New Works Construction Licence - Dam / Stormwater	807.84	825.54
New Works Construction Licence - Pump Only	635.10	649.01
Re-issue - Failure to renew - Domestic and Stock	183.82	187.84
Re-issue - Failure to renew (all-licences)	278.53	284.63
Reissue - Following Revocation	1,470.81	1,503.03
Copy of Record	55.69	56.91
Domestic and Stock Dam Registration	100.25	102.44
Application to Renew	323.11	330.18
Land Information Statement	111.39	113.83

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