NORTH EAST WATER

Variable water, wastewater, tradewaste charges and Dumping of Effluent are rounded down to 4 decimal places
All other charges are rounded down to 2 decimal places

Consumer Price Index	1.90%

Tariff and Price Component	**PPM**	Actual Price 1-Jul-17	Notes	Forecast Price 2018-19	Forecast Price 2019-20	Forecast Price 2020-21	Forecast Price 2021-22	Forecast Price 2022-23	Forecast Price 2023-24	Forecast Price 2024-25	Forecast Price 2025-26	Forecast Price 2026-27	Forecast Price 2027-28
1.1 Water – volumetric charges (per kL)													
Water usage - all	0.45%	$2.2028		2.2548	2.3079	2.3624	2.4181	2.4751	2.5335	2.5932	2.6544	2.7170	2.7811
Water usage - Major customers	0.45%	$0.8791		0.8998	0.9211	0.9428	0.9650	0.9878	1.0111	1.0349	1.0593	1.0843	1.1099
1.2 Water – fixed service charges (per annum)													
Wangaratta, Yarrawonga, Benalla., Wodonga, Baranduda, Kiewa, Tangambalanga													
20mm connection	0.45%	$202.35	Base level water tariff	207.12	212.01	217.01	222.13	227.37	232.73	238.22	243.84	249.59	255.47
25mm connection	0.45%	$316.90		324.37	332.02	339.86	347.87	356.08	364.47	373.07	381.87	390.88	400.10
32mm connection	0.45%	$520.05		532.32	544.87	557.72	570.88	584.34	598.12	612.23	626.67	641.45	656.58
40mm connection	0.45%	$813.30		832.48	852.12	872.21	892.79	913.84	935.40	957.46	980.04	1,003.15	1,026.81
50mm connection	0.45%	$1,271.50		1,301.49	1,332.19	1,363.61	1,395.77	1,428.69	1,462.38	1,496.87	1,532.18	1,568.32	1,605.31
80mm connection	0.45%	$3,257.15		3,333.97	3,412.60	3,493.09	3,575.48	3,659.81	3,746.13	3,834.48	3,924.92	4,017.49	4,112.25
100mm connection	0.45%	$5,090.00		5,210.05	5,332.93	5,458.71	5,587.46	5,719.24	5,854.13	5,992.20	6,133.53	6,278.20	6,426.27
150mm connection	0.45%	$11,454.10		11,724.25	12,000.77	12,283.82	12,573.54	12,870.09	13,173.64	13,484.34	13,802.38	14,127.92	14,461.13
200mm connection	0.45%	$20,363.95		20,844.24	21,335.87	21,839.08	22,354.17	22,881.40	23,421.07	23,973.47	24,538.90	25,117.66	25,710.07
250mm connection	0.45%	$31,819.35		32,569.83	33,338.00	34,124.29	34,929.13	35,752.95	36,596.21	37,459.35	38,342.84	39,247.18	40,172.84
300mm connection	0.45%	$45,820.45		46,901.15	48,007.34	49,139.61	50,298.59	51,484.91	52,699.21	53,942.15	55,214.40	56,516.66	57,849.63
20mm connection – Eskdale*	0.45%	$303.50	formula driven	310.68	318.01	325.51	333.19	341.05	349.09	357.32	365.75	374.38	383.21
Bright, Rutherglen, Wahgunyah, Beechworth, Myrtleford, Porepunkah													
20mm connection		$222.55	***formula driven***	227.83	233.21	238.71	244.34	250.10	256.00	262.04	268.22	274.54	281.02
25mm connection		$348.60		356.81	365.23	373.84	382.66	391.68	400.92	410.38	420.06	429.96	440.10
32mm connection		$572.05	Base level tariff plus 10%	585.55	599.36	613.49	627.96	642.77	657.93	673.45	689.34	705.59	722.24
40mm connection		$894.65		915.73	937.33	959.44	982.06	1,005.23	1,028.94	1,053.20	1,078.04	1,103.47	1,129.50
50mm connection		$1,398.65		1,431.64	1,465.40	1,499.97	1,535.34	1,571.56	1,608.62	1,646.56	1,685.40	1,725.15	1,765.84
80mm connection		$3,582.86		3,667.37	3,753.87	3,842.40	3,933.03	4,025.79	4,120.74	4,217.93	4,317.41	4,419.24	4,523.47
100mm connection		$5,598.99		5,731.06	5,866.23	6,004.58	6,146.20	6,291.17	6,439.55	6,591.43	6,746.89	6,906.02	7,068.90
150mm connection		$12,599.53		12,896.68	13,200.85	13,512.20	13,830.89	14,157.10	14,491.00	14,832.78	15,182.62	15,540.71	15,907.24
200mm connection		$22,400.35		22,928.67	23,469.45	24,022.99	24,589.59	25,169.54	25,763.18	26,370.82	26,992.79	27,629.42	28,281.08
250mm connection		$35,001.31		35,826.81	36,671.80	37,536.72	38,422.05	39,328.25	40,255.83	41,205.28	42,177.13	43,171.90	44,190.13
300mm connection		$50,402.52		51,591.26	52,808.07	54,053.57	55,328.45	56,633.40	57,969.13	59,336.36	60,735.84	62,168.32	63,634.60
Barnawartha, Bundalong, Mt Beauty, Tawonga, Tawonga South, Chiltern, Tallangatta, Corryong, Yackandandah, Devenish, Oxley, Moyhu, Tungamah, Harrietville, Glenrowan, Springhurst, Dartmouth, St James, Goorambat, Whitfield, Walwa, Bellbridge													
20mm connection		$242.80	***formula driven***	248.55	254.41	260.41	266.55	272.84	279.27	285.86	292.60	299.50	306.57
25mm connection		$380.25		389.25	398.43	407.83	417.45	427.29	437.37	447.68	458.24	469.05	480.11
32mm connection		$624.05		638.78	653.84	669.27	685.05	701.21	717.75	734.67	752.00	769.74	787.89
40mm connection		$976.00	Base level tariff plus 20%	998.98	1,022.54	1,046.66	1,071.34	1,096.61	1,122.48	1,148.95	1,176.05	1,203.79	1,232.18
50mm connection		$1,525.80		1,561.79	1,598.62	1,636.33	1,674.92	1,714.42	1,754.86	1,796.25	1,838.61	1,881.98	1,926.37
80mm connection		$3,908.55		4,000.77	4,095.13	4,191.71	4,290.58	4,391.77	4,495.35	4,601.38	4,709.90	4,820.99	4,934.69
100mm connection		$6,108.00		6,252.06	6,399.52	6,550.45	6,704.95	6,863.09	7,024.96	7,190.65	7,360.24	7,533.84	7,711.53
150mm connection		$13,744.95		14,069.10	14,400.93	14,740.58	15,088.24	15,444.11	15,808.37	16,181.21	16,562.86	16,953.50	17,353.36
200mm connection		$24,436.75		25,013.09	25,603.04	26,206.90	26,825.00	27,457.68	28,105.29	28,768.16	29,446.68	30,141.19	30,852.08
250mm connection		$38,183.25		39,083.79	40,005.60	40,949.15	41,914.96	42,903.54	43,915.45	44,951.21	46,011.41	47,096.61	48,207.41
300mm connection		$54,984.55		56,281.38	57,608.80	58,967.53	60,358.31	61,781.89	63,239.05	64,730.58	66,257.28	67,819.99	69,419.56
1.3 Wastewater fixed service charges (per annum)													
Wangaratta, Yarrawonga, Benalla, Wodonga, Baranduda	0.45%	$233.65	Base level wastewater tariff	239.16	244.80	250.58	256.49	262.53	268.73	275.06	281.55	288.19	294.99
Bright, Rutherglen, Wahgunyah, Beechworth, Myrtleford, Porepunkah, Chiltern, Bundalong		$280.35	Base level tariff plus 20%	286.99	293.76	300.69	307.78	315.04	322.47	330.08	337.86	345.83	353.99
Mt Beauty, Tawonga, Tawonga South, Tallangatta, Corryong, Yackandandah, Bellbridge, Dartmouth, Barnawartha		$327.10	Base level tariff plus 40%	334.83	342.72	350.81	359.08	367.55	376.22	385.09	394.17	403.47	412.99
Milawa, Oxley Tungamah and Glenrowan, Moyhu	0.45%	$572.65	CPI and PPM	586.16	599.98	614.13	628.62	643.44	658.62	674.15	690.05	706.33	722.99

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Milawa, Oxley, Tungamah, Glenrowan and Moyhu (not connected)		$286.35	50% of connected above	293.08	299.99	307.07	314.31	321.72	329.31	337.08	345.03	353.16	361.49
Walwa	0.45%	$432.45		442.65	453.09	463.78	474.71	485.91	497.37	509.10	521.11	533.40	545.98
1.4 Trade Waste charges per unit (per kg)													
Volume	0.45%	$1.4036		1.4367	1.4706	1.5053	1.5408	1.5771	1.6143	1.6524	1.6914	1.7313	1.7721
Chemical Oxygen Demand	0.45%	$0.4010		0.4105	0.4201	0.4300	0.4402	0.4506	0.4612	0.4721	0.4832	0.4946	0.5063
Suspended Solids	0.45%	$0.1086		0.1112	0.1138	0.1165	0.1192	0.1220	0.1249	0.1278	0.1309	0.1340	0.1371
Total Kjeldahl Nitrogen	0.45%	$1.3086		1.3395	1.3711	1.4034	1.4365	1.4704	1.5051	1.5405	1.5769	1.6141	1.6521
Total Phosphorus	0.45%	$15.9152		16.2906	16.6748	17.0681	17.4706	17.8827	18.3045	18.7362	19.1781	19.6304	20.0934
1.5 Trade Waste charges when limit exceeded (per kg)													
Total Dissolved Solids	0.45%	$0.1086		0.1112	0.1138	0.1165	0.1192	0.1220	0.1249	0.1278	0.1309	0.1340	0.1371
Oil and Grease	0.45%	$0.1086		0.1112	0.1138	0.1165	0.1192	0.1220	0.1249	0.1278	0.1309	0.1340	0.1371
Ammonia	0.45%	$0.1086		0.1112	0.1138	0.1165	0.1192	0.1220	0.1249	0.1278	0.1309	0.1340	0.1371
Sodium	0.45%	$0.1086		0.1112	0.1138	0.1165	0.1192	0.1220	0.1249	0.1278	0.1309	0.1340	0.1371
Total Oxidised Sulphur	0.45%	$0.7388		0.7562	0.7741	0.7923	0.8110	0.8301	0.8497	0.8698	0.8903	0.9113	0.9328
pH	0.45%	$150.86		154.4167	158.0587	161.7866	165.6024	169.5082	173.5061	177.5984	181.7871	186.0746	190.4633
1.6 Commercial Tradewaste Charges													
Commercial Trade Waste Category 2	0.45%	$463.55		474.48	485.67	497.13	508.85	520.86	533.14	545.71	558.59	571.76	585.25
Commercial Trade Waste Category 3	0.45%	$305.25		312.45	319.82	327.36	335.08	342.99	351.08	359.36	367.83	376.51	385.39
Commercial Trade Waste Category 4	0.45%	$143.95		147.35	150.82	154.38	158.02	161.75	165.56	169.47	173.46	177.55	181.74
1.7 Customer contributions – water (per lot)	0.45%	$806.00		825.01	844.47	864.39	884.77	905.64	927.00	948.86	971.24	994.15	1,017.60
1.8 Customer contributions – wastewater (per lot)	0.45%	$1,880.60		1,924.95	1,970.36	2,016.83	2,064.40	2,113.09	2,162.92	2,213.94	2,266.15	2,319.60	2,374.31
1.9 Core Miscellaneous fees and charges													
Information statements	0.0%	$59.10		60.22	61.37	62.53	63.72	64.93	66.17	67.42	68.70	70.01	71.34
Special meter readings – tenants	0.0%	$29.55		30.11	30.68	31.27	31.86	32.47	33.08	33.71	34.35	35.00	35.67
Septic disposal charge (per kL)	0.0%	$29.50		30.06	30.63	31.21	31.81	32.41	33.03	33.65	34.29	34.95	35.61
Septic disposal charge – portable	0.0%	$23.65		24.10	24.56	25.02	25.50	25.98	26.48	26.98	27.49	28.02	28.55
North East Water wastewater connection – standard residential	0.0%	$189.45		193.05	196.72	200.46	204.26	208.14	212.10	216.13	220.24	224.42	228.68
North East Water wastewater connection – other	0.0%	$248.80		253.53	258.34	263.25	268.25	273.35	278.55	283.84	289.23	294.73	300.33
Wastewater connection alterations	0.0%	$165.70		168.85	172.06	175.33	178.66	182.05	185.51	189.03	192.63	196.29	200.02
1.10 Non-core miscellaneous fees and charges													
Replacement of galvanised iron property service pipe*		Actual Cost		Actual Cost	Actual Cost	Actual Cost	Actual Cost	Actual Cost	Actual Cost	Actual Cost	Actual Cost	Actual Cost	Actual Cost
Maximum charge*	0.0%	$594.70		606.00	617.51	629.25	641.20	653.38	665.80	678.45	691.34	704.48	717.86
Special meter readings – other	0.0%	$59.25		60.38	61.52	62.69	63.88	65.10	66.33	67.59	68.88	70.19	71.52
Water meter testing (per test)	0.0%	$140.30		308.00	313.85	319.82	325.89	332.08	338.39	344.82	351.37	358.05	364.85
Fire service charge (per lot)	0.0%	$93.35		95.12	96.93	98.77	100.65	102.56	104.51	106.50	108.52	110.58	112.68
Fire service information – Pressure Test	0.0%	$236.85		241.35	245.94	250.61	255.37	260.22	265.17	270.20	275.34	280.57	285.90
Private fire service annual inspection fee	0.0%	$59.25		60.38	61.52	62.69	63.88	65.10	66.33	67.59	68.88	70.19	71.52
Build over easment fee	0.0%	$65.10		66.34	67.60	68.88	70.19	71.52	72.88	74.27	75.68	77.12	78.58
Sealing fire hose taps (per tap)	0.0%	$60.05		61.19	62.35	63.54	64.75	65.98	67.23	68.51	69.81	71.13	72.49
Standpipe water sales – admin charge	0.0%	$28.10		28.63	29.18	29.73	30.30	30.87	31.46	32.06	32.67	33.29	33.92
Standpipe water sales – Potable (per kL)	0.0%	$3.12		3.18	3.24	3.30	3.37	3.43	3.49	3.56	3.63	3.70	3.77
Standpipe water sales – Reuse (per kL)	0.0%	$1.56	50% of above	$1.59	$1.62	$1.65	$1.68	$1.71	$1.75	$1.78	$1.81	$1.85	$1.88
Non potable water volumetric - all	0.0%	$1.76	80% of the volumetric potable	$1.80	$1.85	$1.89	$1.93	$1.98	$2.03	$2.07	$2.12	$2.17	$2.22
Dishonoured payment charge*		Bank Charge		Bank Charge	Bank Charge	Bank Charge	Bank Charge	Bank Charge	Bank Charge	Bank Charge	Bank Charge	Bank Charge	Bank Charge
Restriction charge – business hours	0.0%	$59.85		60.99	62.15	63.33	64.53	65.76	67.01	68.28	69.58	70.90	72.24
Restriction charge – after hours	0.0%	$191.85		195.50	199.21	202.99	206.85	210.78	214.79	218.87	223.03	227.26	231.58
Backflow prevention device application fee	0.0%	$165.70		168.85	172.06	175.33	178.66	182.05	185.51	189.03	192.63	196.29	200.02
Backflow prevention device annual fee	0.0%	$70.90		72.25	73.62	75.02	76.44	77.90	79.38	80.88	82.42	83.99	85.58
Test prior advice notice (mandatory fee)		Actual cost		Actual cost	Actual cost	Actual cost	Actual cost	Actual cost	Actual cost	Actual cost	Actual cost	Actual cost	Actual cost
Alter existing sewer asset fee	0.0%	$297.80		303.46	309.22	315.10	321.09	327.19	333.40	339.74	346.19	352.77	359.47
Wastewater connection cut and seal	0.0%	$47.30		48.20	49.11	50.05	51.00	51.97	52.95	53.96	54.99	56.03	57.10
Wastewater Plans re-examination	0.0%	$35.35		36.02	36.71	37.40	38.11	38.84	39.58	40.33	41.09	41.88	42.67
Water tapping fee – 20mm service	0.0%	$71.05		72.40	73.78	75.18	76.61	78.06	79.54	81.06	82.60	84.17	85.76
Water tapping fee – 25mm service	0.0%	$82.80		84.37	85.98	87.61	89.27	90.97	92.70	94.46	96.26	98.08	99.95
Water tapping fee – 32mm service	0.0%	$94.65		96.45	98.28	100.15	102.05	103.99	105.97	107.98	110.03	112.12	114.25
Water tapping fee – 40mm service	0.0%	$106.45		108.47	110.53	112.63	114.77	116.95	119.18	121.44	123.75	126.10	128.50
Water tapping fee – 50mm service	0.0%	$118.30		120.55	122.84	125.17	127.55	129.97	132.44	134.96	137.52	140.14	142.80
Water tapping fee – 80mm service	0.0%	$473.80		482.80	491.98	501.32	510.85	520.55	530.44	540.52	550.79	561.26	571.92
Water tapping fee – 100mm service	0.0%	$592.25		603.50	614.97	626.65	638.56	650.69	663.06	675.65	688.49	701.57	714.90

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Water tapping fee – 150mm service	0.0%	$710.65		724.15	737.91	751.93	766.22	780.78	795.61	810.73	826.13	841.83	857.82
Water tapping fee – 225mm service	0.0%	$829.05		844.80	860.85	877.21	893.88	910.86	928.17	945.80	963.77	982.08	1,000.74
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Water tapping fee (Fire service) – 20mm service	0.0%	$71.05		72.40	73.78	75.18	76.61	78.06	79.54	81.06	82.60	84.17	85.76
Water tapping fee (Fire service) – 25mm service	0.0%	$82.80		84.37	85.98	87.61	89.27	90.97	92.70	94.46	96.26	98.08	99.95
Water tapping fee (Fire service) – 32mm service	0.0%	$94.65		96.45	98.28	100.15	102.05	103.99	105.97	107.98	110.03	112.12	114.25
Water tapping fee (Fire service) – 40mm service	0.0%	$106.45		108.47	110.53	112.63	114.77	116.95	119.18	121.44	123.75	126.10	128.50
Water tapping fee (Fire service) – 50mm service	0.0%	$118.30		120.55	122.84	125.17	127.55	129.97	132.44	134.96	137.52	140.14	142.80
Water tapping fee (Fire service) – 80mm service	0.0%	$118.30		120.55	122.84	125.17	127.55	129.97	132.44	134.96	137.52	140.14	142.80
Water tapping fee (Fire service) – 100mm service	0.0%	$118.30		120.55	122.84	125.17	127.55	129.97	132.44	134.96	137.52	140.14	142.80
Water tapping fee (Fire service) – 150mm service	0.0%	$118.30		120.55	122.84	125.17	127.55	129.97	132.44	134.96	137.52	140.14	142.80
Water tapping fee (Fire service) – 225mm service	0.0%	$118.30		120.55	122.84	125.17	127.55	129.97	132.44	134.96	137.52	140.14	142.80
Water connection fee – 20mm service	0.0%	$201.30		205.12	209.02	212.99	217.04	221.16	225.37	229.65	234.01	238.46	242.99
Water connection fee – 25mm service	0.0%	$355.30		362.05	368.93	375.94	383.08	390.36	397.78	405.34	413.04	420.88	428.88
Water connection fee – 32mm service	0.0%	$710.65		724.15	737.91	751.93	766.22	780.78	795.61	810.73	826.13	841.83	857.82
Water connection fee – 40mm service	0.0%	$1,006.80		1,025.93	1,045.42	1,065.28	1,085.53	1,106.15	1,127.17	1,148.58	1,170.41	1,192.64	1,215.30
Water connection fee – 50mm service	0.0%	$2,369.00		2,414.01	2,459.88	2,506.61	2,554.24	2,602.77	2,652.22	2,702.62	2,753.97	2,806.29	2,859.61
Water connection fee – 80mm service	0.0%	$3,079.55		3,138.06	3,197.68	3,258.44	3,320.35	3,383.44	3,447.72	3,513.23	3,579.98	3,648.00	3,717.31
Water connection fee – 100mm service	0.0%	$3,967.85		4,043.24	4,120.06	4,198.34	4,278.11	4,359.39	4,442.22	4,526.63	4,612.63	4,700.27	4,789.58
Water connection fee – 150mm service	0.0%	$4,264.10		4,345.12	4,427.68	4,511.80	4,597.53	4,684.88	4,773.89	4,864.59	4,957.02	5,051.21	5,147.18
Water connection fee – 225mm service	0.0%	$6,810.95		6,940.36	7,072.22	7,206.60	7,343.52	7,483.05	7,625.23	7,770.11	7,917.74	8,068.18	8,221.47
Water disconnection fee – All services	0.0%	$118.30		120.55	122.84	125.17	127.55	129.97	132.44	134.96	137.52	140.14	142.80
Water main connection fee - 100mm	0.0%	$697.50		710.75	724.26	738.02	752.04	766.33	780.89	795.73	810.84	826.25	841.95
Water main connection fee - 150mm	0.0%	$796.05		811.17	826.59	842.29	858.30	874.60	891.22	908.15	925.41	942.99	960.91
Water main connection fee - 200mm	0.0%	$892.35		909.30	926.58	944.19	962.13	980.41	999.03	1,018.02	1,037.36	1,057.07	1,077.15
Water main connection fee - 225mm	0.0%	$987.65		1,006.42	1,025.54	1,045.02	1,064.88	1,085.11	1,105.73	1,126.74	1,148.14	1,169.96	1,192.19
Water main connection fee - 300mm	0.0%	$1,087.40		1,108.06	1,129.11	1,150.57	1,172.43	1,194.70	1,217.40	1,240.53	1,264.10	1,288.12	1,312.60
Water main connection fee - 375mm	0.0%	$1,184.95		1,207.46	1,230.41	1,253.78	1,277.61	1,301.88	1,326.62	1,351.82	1,377.51	1,403.68	1,430.35
Water main connection fee - 450mm	0.0%	$1,282.45		1,306.82	1,331.65	1,356.95	1,382.73	1,409.00	1,435.77	1,463.05	1,490.85	1,519.18	1,548.04
Water main connection fee - 500mm	0.0%	$1,379.80		1,406.02	1,432.73	1,459.95	1,487.69	1,515.96	1,544.76	1,574.11	1,604.02	1,634.50	1,665.55